



<p>3. Describe the district's internet safety policy as it must adhere to the Protecting Children in the 21<sup>st</sup> Century Act (CIPA)</p> <p>4. Indicate the dates when the district provided the community with public notice and a hearing to address any proposed AUP pursuant to (CIPA)</p> <p>C. Needs Assessment</p> <p>1. Complete a needs assessment, including current practices, summary of educator's proficiency, and current educational barriers to the technology environment</p> <p>2. Indicate the needs of the district based on C.1</p>		February 2010
<p>IV. Three-Year Goals and Objectives</p> <p>A. History</p> <p>B. Goals and Objectives 2010-2013</p>	<p>Superintendent Principal Supervisor Technology Committee</p>	February 2010
<p>V. Three-Year Implementation and Strategies Tables</p> <p>A. Describe the implementation strategies/activities that relate to the goals and objectives</p> <p>B. Develop strategies to ensure the technology plan addresses the use of technology, assistive technology to support 21<sup>st</sup> Century Learning Communities</p> <p>C. Provide details of the process for meeting NCLB requirement that all children be technologically literate by the end of 8<sup>th</sup> grade.</p> <p>D. Identify specific telecommunications and information technologies that are useful to reach the required goal</p>	<p>Superintendent Principal Supervisor Technology Committee</p>	March 2010
<p>VI. Funding Plan</p> <p>A. Provide the anticipated costs for 2010-2011 and then projected funding through 2012-2013</p> <p>B. Indicate the federal, state and local sources of funds</p> <p>C. Attach a copy of the Board approval of this plan and the budget for the first year</p> <p>D. A Board approved budget for each successive year must be filed with this plan as a condition of e-rate approval</p> <p>E. Provide the technology plan's creation</p>	<p>Superintendent School Business Administrator Technology Coordinator</p>	May 2010
<p>VII. Professional Development</p> <p>A. Provide the names of people responsible for coordinating the professional development plan.</p> <p>B. Describe the planned professional development activities for teacher, administrators and library media personnel</p> <p>C. Describe professional development opportunities for 2010-2011</p> <p>D. Project professional development activities through 2012-2013</p>	<p>Superintendent School Business Administrator Principal Supervisor Technology Committee Local Professional Development Committee</p>	May-June 2010
<p>VIII. Evaluation Plan</p> <p>A. Describe the evaluation process</p>	<p>Technology Coordinator</p>	May-June 2010

**b. Assess the Gifted & Talented Program**

Actions/Strategies	Participants	Dates
<b>Gifted and Talented</b>		
Input from G&T Teachers Input from BTS Teachers	Superintendent Principal G&T Teachers Technology Coordinator	January 2010
Prepare summary of program content	Principal G&T Teachers	February 2010
Prepare survey objectives	Superintendent Principal G&T Teachers	February 2010
Survey G & T Parents	Principal Supervisor	February 2010
Analyze program based upon input	Superintendent G & T Teachers Principal	March-April 2010
Report to Board and Recommendations for Program changes/modifications/enhancements	Superintendent Principal G & T Teachers	May 2010

**c. Assess the Special Education Program**

Actions/Strategies	Participants	Dates
Assess the strengths and weaknesses of our special education program	Director of Special Services Child Study Team Special Education Teachers	January - May 2010
Share report of state special education assessment		
Analyze per program costs compared to out of district placement	Director of Student Services	February 2010
Identify program strengths using multiple measures of data analysis: <ul style="list-style-type: none"> <li>Program growth</li> <li>In-house student maintenance</li> <li>ICS effectiveness</li> <li>Trends in student performance</li> <li>Class size shifts/impact</li> <li>Program impact</li> <li>Staffing impact</li> <li>Professional development impact</li> <li>Cost analysis</li> </ul>	Director of Special Services Child Study Team	March 2010
Analyze 2009 Special Education Test Performance	Director of Special Services Supervisor	March 2010
Final Report to Board	Director of Student Services	May-June 2010

## 2. Budgeting

### a. Analyze world language offerings

Actions/Strategies	Participants	Target Date
Elicit input from W/L teachers	Principal Supervisor	January 2010
Survey county middle schools	Principal Supervisor	February 2010
Discussion with SHRSD regarding current and future programs	Superintendent	February 2010
Analyze virtual costs and NJCCCS compliance	Superintendent	March 2010
Present findings to Board of Education	Superintendent	March-April 2010
Budget and Program Recommendations	Superintendent	March-April 2010

### b. Analyze Extra-curricular program costs

Actions/Strategies	Participants	Target Date
One-year scope for historical analysis (September 1, 2008- June 30, 2009)	Superintendent School Business Administrator Payroll Clerk	December 2010
	Superintendent School Business Administrator Payroll Clerk	January 2010
Analysis of salary stipends	School Business Administrator	January 2010
Analysis of equipment, supplies and uniform costs	School Business Administrator	January 2010
Analysis of transportation costs	School Business Administrator	January 2010
Analysis of referee and umpire costs	School Business Administrator	January 2010
Analysis of medical delegate costs	School Business Administrator	February 2010
Analysis of competitions and awards	School Business Administrator	February 2010
Analysis of tournament costs	School Business Administrator	February 2010
Analysis of student participation by activity	School Business Administrator	February 2010
Presentation Finance and Facilities	School Business Administrator	February 2010
Presentation to Program and Personnel	Superintendent	February 2010
Information presented to the Full Board	Superintendent	February 2010

### c. Investigate visual and performing arts enhancements

Actions/Strategies	Participants	Target Date
Elicit input from VAPA teachers	Principal Supervisor	January 2010
Cost analysis of recommendations	VAPA Teachers	February 2010
Budget consideration by Finance and Facilities Committee	School Business Administrator	February 2010

**d. Investigate summer programming costs for special education**

Actions/Strategies	Participants	Target Date
Analyze Extended Summer Year Programming for Students	Director of Student Services School Business Administrator	February 2010
Identify Needs and Costs Professional Teaching Staff Child Study Team Speech OT/PT Support Staff Contracted Services Transportation Equipment and supplies Field Trips	Director of Student Services School Business Administrator	February 2010
Identify Potential Funding and Revenue Sources	Director of Student Services School Business Administrator	February 2010
Recommend Programming Needs for Budgeting Purposes	Director of Student Services School Business Administrator	February 2010

**e. Explore Shared Services**

Actions/Strategies	Participants	Target Date
Identify current shared services	Superintendent School Business Administrator	January-February 2010
Identify cost benefits	Superintendent School Business Administrator	January-February 2010
Identify potential shared services and cost benefits Local County Inter district Inter governmental	Superintendent School Business Administrator	February-March 2010

**f. Assess Administrative Needs**

Actions/Strategies	Participants	Target Date
State of services desired in the Bedminster School	Superintendent	January 2010
Compile service analysis	Superintendent Principal Supervisor Director of Student Services Director of Technology School Business Administrator	
Compile comparability data	Superintendent	February 2010
Comparative cost/benefit considerations No change Eliminate positions Share positions	Superintendent School Business Administrator	February 2010

### 3. Analyze Capital Priorities

Actions/Strategies	Participants	Target Date
Facilities - Includes Keyless Entry System - Terrazzo Floor - Refinish	School Business Administrator	February 2010
Technology	School Business Administrator Technology Coordinator	February 2010
Capital Improvements - Roof - HVAC System	School Business Administrator	February 2010
High School Costs	Superintendent	March 2010

### 4. Analyze Demographic Impact or Future Planning

Actions/Strategies	Participants	Target Date
Prepare RFP for Demographer	Superintendent School Business Administrator	January 2010
Board Approval of RFP	Board of Education	February 2010
Quote Solicitation	School Business administrator	March 2010
Approval of demographer	Board of Education	April-May 2010
Final Study and Board Presentation	Board of Education	June 2010

### 5. Enhancing Effective Communications

Actions/Strategies	Participants	Target Date
Identify statement of common purpose for effective communications	Superintendent Principal Supervisors School Business Administrator	January 2010
Review current policies related to communications	Superintendent Principal Supervisors School Business Administrator	February 2010
Discuss and identify varied methods of communication, and expectations for critical communications	Superintendent Principal Supervisors School Business Administrator	February
Develop procedures to identify and review procedures and outcomes for critical communication and areas of a sensitive nature;	Superintendent	March 2010
Identify methods to assess effective communication	Superintendent Principal Supervisors School Business Administrator	March 2010
Provide progress updates to the Board of Education	Superintendent	March 2010

Provide policy revisions to the Board as needed	Superintendent	March 2010
Develop annual assessment procedures	Superintendent	March-April 2010